SLPID 2024 APPROVED/ADOPTED BUDGET Public hearing August 17, 2023

Lake Management	
Biobase	**$1,400.00**
USGS SLPID Gauge	**$10,000.00**
Water Testing	**$3,000.00**
Lake Quality/AIS mgmt.	**$40,000.00**
Education	**$6,000.00**
Law Enforcement	**$2,000.00**
Rent Riley Cove	**$1,050.00**
Port-a-potty	**$1,600.00**
TOTAL	$65,050.
Vehicle and Equipment Expenses	
Boat Repair & mnt.	**$6,000.00**
vehicle repair	**$4,000.00**
Tools	**$2,000.00**
Fuel	**$15,000.00**
TOTAL	$27,000.00
Office/General Administrative	
Insurance Disability, PFL, Life, NYMIR, AMSURE	**$19,000.00**
Payroll taxes:Soc.Sec, workers comp, unemployemnt	**$30,000.00**
Advertising/Promotional	**$1,000.00**
Audit Procedures	**$5,000.00**
Dues and Subscriptions	**$600.00**
Mileage	**$1,500.00**

Office Expense	**$1,000.00**
Telephone	**$1,500.00**
Website domain	**$900.00**
Employee supplies/protective	**$1,000.00**
Utilities	**$800.00**
Uniform Expense	**$200.00**
Computer StoredTech	**$2,000.00**
Public Purpose Events	**$1,500.00**
TOTAL	$66,000.00

Outside Professional Fees

Independent Contractors (Dean, Sarah C, Tracey)	**$40,000.00**
Mapping – Rick Barnes	**$4,000.00**
Aquatic Plant Assess	**$18,000.00**
Legal Fees	**$2,000.00**
Bookkeeping & CPA Fees	**$10,000.00**
Payroll Processing Fee QuickBooks Fee	**$4,000.00**
TOTAL	$78,000.00

Wages Harvester	**$110,000.00**
Wages Stewards	**$40,000.00**
Wages Admin	**$75,000.00**
TOTAL	$225,000.00

TOTAL BUDGETED EXPENSES **$461,050**

Estimate Tax Levey for 2024	$463,340.00
Municipality agreements City of SS	$7,000.00
Town of Saratoga	$5,000.00
" Stillwater	$5,000.00
" Malta	$5,000.00

TOTAL ESTIMATED INCOME **$485,340.00**

NET PROJECTED SURPLUS FOR BOARD DESIGNATED FUNDS $24,290.00