



**SLPID Public Hearing Minutes  
Proposed 2024 Budget  
Malta Town Hall  
August 17, 2023, at 3:00 p.m.**

**Call to Order:** Chair Kathy Simmonds, 3:00 p.m.

**Roll Call Commissioners present:** Simmonds, Mazzotti, Baker, Scalici

**Commissioner Excused:** Borisenok

**Staff present:** Cristina Connolly, Lake District Administrator.

**Public present:** Hub Miller, John Cashin.

**PRESENTATIONS:**

The Lake District Administrator read the public notice and presented the overview of the SLPID 2024 budget.

<b>TOTAL BUDGETED EXPENSES</b>	<b>\$461,050</b>	
Estimate Tax Levey for 2024	\$463,340.00	
Municipality agreements City of SS	\$7,000.00	
Town of Saratoga	\$5,000.00	
" Stillwater	\$5,000.00	
" Malta	\$5,000.00	
		<b>TOTAL ESTIMATED INCOME</b>
		<b>\$485,340.00</b>
		<b>NET PROJECTED SURPLUS FOR BOARD DESIGNATED FUNDS \$24,290.00</b>

**Public Comment:** limited to three minutes. Not intended for commissioners or staff to answer questions or speak, only to listen. The Board of Commissioners will not take action on an item presented during the public comment period.

Hub Miller, President of SLA, commented that there is nothing specific on the budget but a general comment. We were working on a strategic plan, and it is a no-brainer that the SLA has to partner with the Saratoga Lake Protection and Improvement District. You are here to meet about the budget, but as we talk, it is important to understand better what SLPID is attempting to do in the budget and support it in any way. It is great to have the ability to talk frequently to Cristina and separately and in today's agenda to talk of future meetings.

As far as the budget is concerned, it is significant, and it is the most important work that gets done on the lake and important work that is protecting the lake. And it is a natural alliance between the two organizations.

Commissioner Simmonds said thank you, and we will get back to you on getting together.

Motion to close the Public Hearing at 3:05.

**First: Simmonds**

**Second: Baker**

**All Commissioners present voted: YEAH**