



**Saratoga Lake Protection & Improvement District**

**2022 Budget Approved / Adopted**

**Public Comment 8/19/2021**

8/19/21

**INCOME:**

Tax Levy:	Saratoga County	\$420,410	
	Malta	\$3,000	
	Stillwater	\$3,000	
	Town of Saratoga	\$3,000	
	City of Saratoga	\$5,000	
Interest		\$500	
SLPID Funds		<u>\$47,740</u>	
<b><u>TOTAL INCOME</u></b>		<u>\$482,650</u>	<u>\$482,650</u>

**EXPENSES:**

<b>Wages &amp; Tax:</b>			
	Harvester	\$100,000	
	Lake Stewards	\$55,000	
	Administration	\$75,000	
	P/R Tan & Ins	<u>\$12,000</u>	
	<b>Total</b>	<u>\$242,000</u>	\$242,000
<b>Uniforms</b>			
			\$2,000
<b>Lake Management:</b>			
	Weed Control - Solitude	\$75,000	
	Aqu Plant Assess - RPI	\$17,500	
	Outside Professional Services	\$45,000	
	Water Testing	\$4,000	
	USGS SLPID Guage	\$8,700	
	Biobase Ecosound	<u>\$1,400</u>	
	<b>Total</b>	<u>\$151,600</u>	\$151,600
<b>Vehicle &amp; Equipment Expense:</b>			
	Vehicle Repair	\$2,500	
	Equipment Repair	\$4,000	
	Gas & Oil	<u>\$5,000</u>	
	<b>Total</b>	<u>\$11,500</u>	\$11,500
<b>Administrative Expense:</b>			
	Advertising	\$1,000	
	Office Expense	\$1,500	
	Insurance	\$12,500	
	Web Site / Commo	\$3,000	
	Telephone	\$1,500	
	Education	\$6,000	
	Rent Riley Cove	\$1,050	
	Utilities	\$500	
	Legal & Professional	\$33,500	
	Law Enforcement	\$2,000	
	Yearly Audit	<u>\$5,000</u>	
	<b>Total</b>	<u>\$67,550</u>	\$67,550
<b>Other Costs:</b>			
	Contingency	<u>\$8,000</u>	<u>\$8,000</u>
<b>TOTAL EXPENSES:</b>		<u>\$482,650</u>	<u>\$482,650</u>